

Fees and Charges Summary of Current Charges - City Development

			Budgeted Charge Price 2015/16					
Division	Service	Charge	Charge Element	Total budgeted income	Price charged	Unit	Date new charge effective	Detail on what price change is eg % increase or new calculation

City Development									
Economic services	City Centre Management	Leeds City Centre Initiative admissions	Event space	128,610	one location price increase. None for others.	£150	01.04.13		
		Other income	Café licence	110,000	15% of R.V x sq ft used				
	Tourism	Sale of tickets and admission	Metrocard sales	0	lvc closed				
			Leeds Visitor Centre Commissions	0	lvc closed				
Highways and Transportation	Highways	Skip permits, commuted sums, search fees, rechargeable works etc	RASWA -Skip permits	164,000	£20.00-£75.00	each	01.01.15	New Calculation	
			Scaffolding permit/inspection	29,000	£60.00-£200.00	each	01.01.15	New Calculation	
			Hoarding permit/inspection	16,000	£60.00-£200.00	each	01.01.15	New Calculation	
			Crane licence	20,000	82.60-£144.00	each	01.01.15	New Calculation	
			Miscellaneous permits	5,000	£84.00-£196.00	each	01.01.15	New Calculation	
			Temporary.TRO's	140,000	£30.00-£540.00	each	01.01.15	New Calculation	
			Sewer Connections/S50 Licence/excavation in the highway	46,000	£225.00 or £360.00	each	01.01.15	New Calculation	
			Vehicle crossing application	12,000	£41.20	each	N/A		
			Search Fee	14,730	£22.00 or £64.00	each	N/A		
	Highways Maintenance DLO	Trading income - Salt sales	Delivered (up to 1 tonne)		£95.65	up to 1 tonne		no planned increase	
			Delivered (over 1 tonne up to 5 tonne)		£51.99	per additional Tonnes		no planned increase	
			Delivered (over 5 tonne)		£0.00	over 5 tonne (per tonne)		no planned increase	
			Bagged Grit Salt (minimum delivery of 5 bags)		£72.48	for 5 bags		no planned increase	
			additional bagged grit		£7.71	per bag			
			Refill of Grit bin 0.25 tonne	Refill Grit Bins (approx.0.25 tonne)		£75.54	each		no planned increase
			Provision of a 200l grit bin	Provide Grit Bins (approx.0.25 tonne)		£138.22	each		no planned increase
			Provision of a 200l grit bin plus grit salt	Provide Grit Bins (approx.0.25 tonne) including salt		£168.38	each		no planned increase
	Transport Policy	Accident Data Sales	Sale of concrete	Sale of concrete	£80.88	Cubic metre		no planned increase	
			Accident Study Data	Accident Study Data	£175	Per Application	1.1.15	New calculation.	
			Traffic Monitoring Data	Traffic Monitoring Data	£95	Per Application	1.1.15	New calculation .	
	Road Safety	Cycle training courses	Courses	Courses	N/A	N/A			
			Family Cycle Training	Family Cycle Training	N/A	Per Family			
			Bike Buddy	Bike Buddy	N/A	Per Person			
	Environmental studies	Environmental studies - noise pollution	Accident Data	Accident Data	£0	N/A			
			Environmental studies - noise pollution	Environmental studies - noise pollution		Dependant on staff grade and hours involved	Individual Job Costing		
	UTC	Traffic monitoring data sales	Sale of publications	Sales	N/A	N/A			
			Decommissioning of Traffic Signals	Decommissioning of Traffic Signals	£360	Fixed Fee In Hours		No planned increase (No CPI increase in contract price)	
			Decommissioning of Traffic Signals	Decommissioning of Traffic Signals	£420	Fixed Fee Out of Hours		No planned increase (No CPI increase in contract price)	
			Traffic Signal Data	Traffic Signal Data	£300	Fixed Per Junction		No planned increase.	
			Accident Damage Charge	Accident Damage Charge	£150	Fixed Fee		No planned increase.	
	Design	Fees	Detection Loops	Detection Loops	£100	Fixed Fee		No planned increase.	
			Mini S278 Agreement preparation costs	Mini S278 Agreement preparation costs	£1,275	Fixed Fee	1.1.15.	2% increase .	
			Minor S278	Minor S278	variable	Based on complexity and the size of the project		no planned increase	
			S38 Admin.& Supervision Fee	S38 Admin.& Supervision Fee	7.5% of estimated works costs.	7.5% of estimated works costs.		Possible % increase in 15-16 subject to developer resistance to price increase .	
	Structures	Fee	S38 Copy of Agreement	S38 Copy of Agreement	£25	per copy		no planned increase	
			Abnormal Loads(Special Types)	Abnormal Loads(Special Types)	£500	Initial request stage 1.Subject to three stage process. If customer continues to stage 2 and 3 then estimate costs agreed and billed.		no planned increase	
	Site Development	Fee	Stopping Up Orders	Stopping Up Orders	£3,200	fixed fee		no planned increase	

Libraries, Arts and Heritage	Arts and Events	Carriageworks rooms for hire	Conference hire full day	93,330	£260 to £1100	Day	01.04.13	No increase in 15/16	
			Conference hire half day		£144 to £650	Half Day	01.04.13	No increase in 15/16	
			Hire, Civic Arts Guild		£155 - £380	Half Day	01.04.13	Under negotiation	
			Main Auditorium Performance		£400 - £580	Half Day	01.04.13	No increase	
			Rehearsal hire		£250 - £400	Half Day	01.04.13	No increase	
			Upstairs rooms		£70 - £130	Half Day	01.04.13	No increase	
			All Off Peak room hire (after 5pm and weekends)		£20 - £30	per hour	01.04.13		
		Carriageworks - Pantomime Tickets	Ticket Sales	182,270	Various (£9.50 - £18.50) Concessions available			01.12.14	
		Carriageworks sales of refreshments, licenced bar	Sales of refreshments, licenced bar	80,200	various				
		City Centre Box Office commission charges & Booking Fees	Commission charges	48,030	various	Charges for purchasing tickets via Box Office or selling tickets on behalf of another organisation. Booking fee or commission charges.		01.01.14	
		Leeds Town Hall rooms for hire	Concerts full day	189,570	various			01.04.15	3%
			Concerts half day		various			01.04.15	3%
			Other events		various			01.04.15	3%
			Victoria Room Hire		£2500 to £3000	Day 7am - 10pm (+£100 per hour thereafter)		01.04.13	No increase - City Centre competition
			Room Hire - Full Day		£310 to £785	Day		01.04.13	No increase - City Centre competition
			Room Hire - Half day		£185 to £440	Half Day		01.04.13	No increase - City Centre competition
		Town Hall Beer Festival	Beer Festival	34,240	£7 per ticket	5 hour session		01.04.13	No inflationary/price increase in 15/16 - income to be met by increased capacity
		Town Hall Bar & Catering	Bar Income	85,000	various			01.04.13	Increased supplier costs for Carlsberg = small increase in individual unit prices for 13/14
		Pudsey Civic Hall - car parking	Car parking	124,450	£1 per hour up to 2 hours then £3 per day			01.04.13	New daily charge of £3.50 from 1st April
		Pudsey Civic Hall - public dances	Public dances	63,650	£2.60 - £6.70			01.04.13	Small increase in prices for 13/14
	Pudsey Civic Hall - rooms for hire	Conference full day	139,540	£120 - £795			01.04.13	No increase	
		Conference half day		£80 - £450			01.04.13	No increase	
		Evening charge		£150			01.04.13	No increaw	
		Functions		£2,500.00			01.04.13	No increase	
		Meetings commercial							
		Meetings non-profit							
		Weekend charge							No inflationary/price increase in 13/14 - income to be met by increased capacity
	Leeds International Concert Season	Ticket Sales	515,060	Ticket prices - £33.50, £30.50, £28.00, £22.00, £16.5, £12.5	Tickets - various prices		01.04.15	Prices increased by 4.7%	
	Leeds International Film Festival	Ticket Sales	102,730	£4 to £7 for single tickets. £25 to £170 for passes.			01.04.12	No inflationary/price increase in 13/14 - income to be met by increased capacity	
	Events Team	Ground rent for a variety of locations within the city centre	Ground rents	147,490	Cost recovery - varying depending on space rented			Ladyboys, Valentines Fair 2% increase from 01.04.15. Millennium Square & Victoria Gardens under review	
		Ice cube	Ticket Sales	212,630	various		01.01.15	6.50%	
	Classical Fantasia	Ticket Sales	43,090	various				Review taking place	
Libraries	Charges for room hire, including audiovisual equipment	Room hire	29,030	In branches £5.00 per hour for Local Community groups, £15 per hour for commercial users. At Central Library Leeds based community groups £16.00 per hour, all others £42 per hour	per hour		01.02.15	No change to prices proposed but a group is investigating pricing structures, maybe a trial of a reduced rate in a selected site (eg £5 per hour) to see if that increase take up following this the reduced rate of £5 was introduced in February 2015.	
	Coca Cola machines trading & Catering	Coca Cola machines trading & Catering	12,440	Commission from coca cola - not determined by service. Catering - various			N/A		
	Overdue books, requests, photograph sales, photocopying charges	All elements	348,280	various			01/04/13	Photographic services increased (see separate charges document for details)	

Libraries, Arts and Heritage (continued)

Libraries (continued)

Patent information, business talks, company searches, research fees	Business talks	0	£25.00	talk plus expenses			
	Document delivery		£5.00	Delivery			
	Family and legal searches		£15 + VAT			Increase charge from £5.75 to £15	
	Patent information		£30 per hour + VAT				
	Patent searches - NOW PART OF DOCUMENT DELIVERY						
	Preparing business reports					No longer have access to Dunn & Bradstreet	
	Research fees		£5.25 to £10.50				
Sales of withdrawn library books	Sales	37,130	£0.40 - £4.10. Some items individually priced				
Museums and Galleries	Abbey House	Adults		£4.20 per head		01/05/15	
		Children	62,080	£2.10 per head		01/05/15	
		Concessions		£3.40 per head		01/05/15	
		Family		£8.80 per group		01/05/15	
		All lettings	12,630	various			
		Lettings for halls, rooms etc		£110 per hour after 11pm			
		Lettings for halls, rooms etc		various			
		Sale of printed material	7,220				
		Wedding Photography	see above	£45.00			
		Short Courses	570	various			
		Other Sales - Catering	15,810				
		Other Sales - Retail	28,730				
		Service Charges & Security Fees	1,710				
		Other sales	28,730				
	Armley Mills	Adults	14,780	£3.80 per head			01/05/15
		Children		£1.90 per head			01/05/15
		Concessions		£3.00 per head			01/05/15
		Family		£8.00 per group			01/05/15
		Armley Mills Industrial Museum - admissions, booking fees, ticket sales					
		Short Courses	3,110	various			
		Other Sales - Catering	1,830				
		Other sales - retail	11,490				
		Armley Mills Industrial Museum - sales of printed material	5,170	various	sale		
		Armley Mills Industrial Museum - other sales	11,490	various	sale		
		Conference Room full day	12,090	£160			01/05/15
		Conference Room half day		£110			01/05/15
		Learning Centre full day		£120			01/05/15
		Learning Centre half day		£80			01/05/15
		Museum, 5pm to 11pm		Depends on space			
		Museum, after 11pm		£110 per hour			
		All lettings					
	Venue Hire - Paranormal Events		£650.00			01/05/15	
	Leeds Art Gallery	Admissions, booking fees, ticket sales	0				
Art Gallery		22,950	various				
Evenings after 11 pm			£110.00 per hour			No recent increases - City centre competition	
Out of Hours - Tiled Hall			£550.00				
Henry Moore room - full day			£600				
Henry Moore room - half day			£360				
Hepworth room full day			£150				
Hepworth room half day			£105				
Inchbold room full day			£150				
Inchbold room half day			£105				
Wadsworth room full day			£80				
Wadsworth room half day			£55				
Sale of printed material		31,450	various	sale			
Service Charges & Security Fees		2,160	By the hour - depends on requirements				
Short Courses		1,210	various				
Other sales - catering		30,990					
Other sales		135,330	various	sale			
City Museum	Museum entry	0	0				
	Temporary exhibitions	18,370	Nil in 2015/16			Admission is decided for each individual exhibition	
	Admissions, booking fees, ticket sales	0	0				
	Brodrick Hall Mon-Fri	48,380	£1,500 full day			No recent increases - City centre competition	
	Brodrick Hall - Sat		£1,600 Sat Evening				

City Museum (continued)	Brodrick Hall - Sun		£1,900	Sun Evening			
	Denny Room full day		£340.00				
	Denny Room half day		£205				
	Room Hire - Arena Evenings		£1,200	weekdays			
	Room Hire - Arena Evenings		£1,600	Sat Evening			
	Room Hire - Arena Evenings		£1,900	Sun Evening			
	Room hire after 11pm per hour		£110	per hour			
	Thoresby Room full day		£540				
	Thoresby Room half day		£325				
	Jubilee room full day		£90				
	Room Hire - Conference Suite Full Day		£800				
	Room Hire - Conference Suite Half Day		£480				
	Room Hire - Galleries (evening only)		£400				
	Sale of printed material	41,200	various				
	Short Courses	9,460	various				
	Service Charges & Security Fees	3,380	By the hour - depends on requirements				
	Other Sales - Catering	19,170					
	Other sales	45,900	various	sale			
	Kirkstall Abbey	Abbey (full day)	0	£350	£175 half day		
		Abbey - hourly rate		£75			
Evenings after 11 pm			£110	hour surcharge			
Tours			£ on request	per booking			
Visitor centre Col North Room)			£200	3-5pm for weekend receptions			
Wedding Photography			£45.00	per hour			
Loan of pictures (Leeds Art Gallery Picture Library)	Loan of pictures		£48.00	per year (no quarterly rate)			
Lotherton Hall	Venue Hire - Entrance Hall and Ground Floor Galleries	0					
	Room Hire	3,620					
	Weddings - Drawing Room (Mid Week)		£300.00			Differential prices to stimulate us	
	Weddings - Drawing Room (Saturday)		£500.00				
	Weddings - Drawing Room (Sunday)		£600.00				
	Internal Photography						
	Service Charges & Security Fees	190					
	Short Courses	660	various				
Temple Newsam	Adults	68,340	£5.00	per head	01/05/15	Increase to reflect competitors	
	Children		£2.50	per head	01/05/15	Half adult	
	Family		£10.50	per group	01/05/15	Increase to reflect competitors	
	Joint House & Farm - Adult		£7.20	per head	01/05/15		
	Joint House & Farm - Children		£3.90	per head	01/05/15		
	Joint House & Farm - Family		£16.50	per group			
	Great Hall		£1,000	Evenings only			
	Great Hall weddings		£1,000	Ceremony		Popular - can take increase	
	Great Hall weddings and reception		£1,600	Ceremony and Dining			
	Lettings for halls, rooms etc	20,430					
	Room Hire - Dining Room		From £250				
	Room Hire - Dining Room Weddings		From £500				
	Room Hire - Picture Gallery		From £1000				
	Room Hire - Still Room		From £60				
	Room Hire - Still Room Weddings		from £400				
	Corkage		£100.00				
	Internal Photography		£75				
	Overnight - Paranormal Events		From £1000				
	Lunch Time Hire of Still Room		£35.00				
	Short Courses	4,790	various				
Service Charges & Security Fees	1,110						
Other Sales - Catering	1,260						
Other Sales - Retail	30,660						
Sale of printed material	10,190						

Libraries, Arts and Heritage (continued)	Museums and Galleries (continued)	Thwaite Mills	Admissions - Adults	5,540	£3.80	per head	01/05/15			
			Children		£1.90	per head	01/05/15			
			Concessions		£3.00	per head	01/05/15			
			Family		£8.00	per group	01/05/15			
			Venue Hire - House		£100	full day rates	01/05/15	Proper commercial rate applied		
			Venue Hire - Mill		£250	full day rates	01/05/15			
			Warehouse		£120	full day rates	01/05/15			
			Grounds		£200	full day rates	01/05/15			
			Venue Hire - Garden		£200	full day rates	01/05/15			
			Whole site		£800	full day rates	01/05/15			
			Mooring Hire			Various depends on length of boat and duration				
			Room Hire (includes moorings)	12,280						
			Sale of printed material	1,600						
			Other sales - catering	420						
Other Sales - Retail	5,160									
Planning and Development	Building Standards and Compliance	Building Regulation fees		1,166,840		Depends on development. No increase 13/14				
		Safety certificates for events		10,000		various depending on events. No increase 13/14	No			
	Design Services	Culvert works consent	Venue Hire - Drying Shed - Full Day							
		Inspection of new highways prior to adoption by LCC	Sale of printed material							
		Stopping up orders	Other sales							
		Supply of engineering services	Fees							
	Highways Development	S278 admin fees	Certificates							
	Planning and Development	Miscellaneous publications	Consents		0	N/A				
		Photocopies, searches etc	Inspections		8,290	Various				
			Orders		122,710	£3.71 & £6.78		01.04.13		
		Pre-Application Planning Enquiries	Supply of engineering services		0	Various prices				
		PD enquiry	Fees		20,000	£30 per enquiry				
		S106 admin fees	Sales		80,000	£600 per agreement				
	Recreation	Sport	Swimming	Local land charges		4.60		01/05/2013	4% Rounded	
Pre Planning advice				1,011,740	2.40		01/05/2013			
per enquiry					5.10		01/05/2013			
Fees				109,180	9.20		01/05/2013			
Strategic Design Alliance				208,170	2.50		01/05/2013			
Adult Swimming				5,890	2.40		01/05/2013			
Sport Swim Adult				6,260	1.50		01/05/2013			
Masters Swim Adult					6.30		01/05/2013			
Family Swim - up to 4 persons				1,853,750	5.90		01/05/2013			
Junior Swimming					17.80		01/05/2013			
Aquatics Centre				Shower		1695.40		01/05/2013		4% Rounded
				Spectator		167.10		01/05/2013		
				Adult Lesson 30mins		35.30		01/05/2013		
				Junior Lesson 30 mins				Not Applicable anymore		
			One to One Lesson		22.80		01/05/2013			
			Galas - Over 10 hrs				Not Applicable anymore			
			Whole Pool		35.30		01/05/2013			
			1 Lane of Whole Pool		20.50		01/05/2013			
			Foyer		76.30		01/05/2013			
			Lifeguard		76.30		01/05/2013			
			Physio Room Hire		97.80		01/05/2013			
			50m Lane Hire hr rate	100,460	908.50		01/05/2013			
			25m Lane Hire hr rate		167.10		01/05/2013			
			25m x 10m Pool hr rate		1695.40		01/05/2013			
			25m x 12m Pool hr rate		85.20		01/05/2013			
			25m x 25m Pool hr rate		812.00		01/05/2013			
			25m x 25m Pool day rate		51.20		01/05/2013			
			50m x 25m Pool hr rate		98.30		01/05/2013			
50m x 25m Pool day rate				20.50		01/05/2013				
Diving Pit hr rate				37.60		01/05/2013				
Diving Pit day rate				30.80		01/05/2013				
Racket Sport			Dry Dive Half		12.40		01/05/2013	4% Rounded		
			Dry Dive Full		9.70		01/05/2013			
			Staffing for Timing Suite per person per hr	156,050	6.90		01/05/2013			
			Meeting Room Double hr		6.90		01/05/2013			
			Dance Studio hr		4.50		01/05/2013			
			Badminton Adult Court		9.10		01/05/2013			
			Badminton Family Court min 1 Adult		7.30		01/05/2013			
			Badminton Junior Court	212,490	5.10		01/05/2013			
			Badminton Adult Coaching 1hr		6.90		01/05/2013			

Recreation
(continued)

Sport (continued)

Racket Sport (continued)

	Badminton Junior Coaching 1hr		4.50		01/05/2013	4% Rounded
	Squash Adult Court		11.10		01/05/2013	
	Squash Family Court min 1 Adult		22.40		01/05/2013	
	Squash Junior Court		22.10		01/05/2013	
	Squash Adult Coaching 1hr		6.50		01/05/2013	
	Squash Junior Coaching 1 hr		8.30		01/05/2013	
	Tennis Adult Indoor Summer Court		21.90		01/05/2013	
	Tennis Adult Indoor Winter Court	157,520	9.50		01/05/2013	
	Tennis Family Indoor		14.10		01/05/2013	
	Tennis Family Outdoor		8.40		01/05/2013	
	Tennis Junior Indoor Summer		4.60		01/05/2013	
	Tennis Junior Indoor Winter		9.30		01/05/2013	
	Lawn Tennis Association Summer		7.40		01/05/2013	
	Lawn Tennis Association Winter		7.10		01/05/2013	
	Tennis Outdoor Court Adult		4.50		01/05/2013	
	Tennis Outdoor Court Junior	7,370	3.50		01/05/2013	
	Tennis Courses Adult 1hr		4.00		01/05/2013	
	Tennis Courses Junior 1hr		4.50		01/05/2013	
Casual Bodyline	Cardio Tennis		6.40		01/05/2013	
	Table Tennis Adult		3.30		01/05/2013	
	Table Tennis Junior		5.20		01/05/2013	
	Table Tennis Course Adult 1hr		5.00		01/05/2013	
	Table Tennis Course Junior 1hr		2.80		01/05/2013	
	Bodyline Suite Adult	624,300	4.80		01/05/2013	
	Bodyline Suite Junior		3.40		01/05/2013	
	Bodyline Suite Leeds card 60		13.50		01/05/2013	
	Weights Room Adult (Fearnville)		6.40		01/05/2013	
	Weights Room Junior (Fearnville)		14.60		01/05/2013	
Fitness Classes	Weights Room Leeds card 60		7.00		01/05/2013	
	Gym Session Instructed Junior		5.20		01/05/2013	
	Bodyline Instructions Adult	616,880	5.20		01/05/2013	
	Bodyline Instructions Junior				Not Applicable anymore	
	Fitness Test (Induction)		4.70		01/05/2013	
Bodyline Membership	Fitness/Circuits/Aqua/Yoga 1hr+		Annual £161.00 Monthly £15.40		01/05/2013	
	Fitness/Circuits/Aqua/Yoga 1hr		Annual £407.00 Monthly £35.90		01/05/2013	
	Spinning 45mins		Annual £718.00 Monthly £61.80		01/05/2013	
	Fitness/Circuits/Aqua/Yoga less than 1hr	3,539,450	Annual £407.00 Monthly £35.90		01/05/2013	
	Active Life 50+		Annual £718.00 Monthly £61.80		01/05/2013	
	Bodyline Breeze Active Junior		Annual £285.00 Monthly £25.70		01/05/2013	
	Bodyline Fitness		Annual £455.00 Monthly £39.90		01/05/2013	
	Bodyline Fitness (Adult & Partner)		Annual £814.00 Monthly £69.80		01/05/2013	
Indoor Bowls Centre	Bodyline Gym & Swim		30.00		01/05/2013	4% Rounded
	Bodyline Gym & Swim (Adult & Partner)		15.10		01/05/2013	
	Bodyline Off Peak Premier	13,380	21.70		01/05/2013	
	Bodyline Premier		4.60		01/05/2013	
	Bodyline Premier Plus (Adult & Partner)		5.20		01/05/2013	
	Membership Adult		2.60		01/05/2013	
	Membership Junior		3.00		01/05/2013	

Sports Hall Bookings	Membership Leeds card 60	174,870	4.50	01/05/2013		
	Members Adult Sessions		57.40	01/05/2013		
	Non Membership Adult Sessions		from £93.50	01/05/2013	4% Rounded	
	Members Junior Sessions		from £100.60	01/05/2013		
	Non Members Junior Sessions		from £106.40	01/05/2013		
	Striker 9 Football Junior		23.70	01/05/2013		
Outdoor Activities	5-a-side		46.80	01/05/2013		
	4 Court Hall		13.40	01/05/2013		
	5 Court Hall		38.90	01/05/2013		
	6 Court Hall		9.50	01/05/2013	4% Rounded	
	5-a-side league 30mins		25.90	01/05/2013		
	Astroturf Full Pitch		9.50	01/05/2013		
	Lights for full pitch		43.90	01/05/2013		
	Two thirds Pitch			Not Applicable anymore		
	Lights for two thirds pitch		33.30	01/05/2013		
Athletics	One Third Pitch		3.00	01/05/2013	4% Rounded	
	Lights for one third		2.60	01/05/2013		
	Outdoor 5-a-side casual		192.10	01/05/2013		
	Fri/Sat/Sun Block Booking			Not Applicable anymore		
	Ladies League per hr	996,010	199.80	01/05/2013	4% Rounded	
	Max 2 hr session Adults		375.50	01/05/2013		
	Max 2 hr session Junior		726.40	01/05/2013		
	Leeds City Athletics club rate			Not Applicable anymore		
	School Track Hire per hr		219.20	01/05/2013	4% Rounded	
	Club Track Hire per hr		331.20	01/05/2013		
	Athletics Event inc H & S		107.20	01/05/2013		
	Main Pitch per match inc H&S			Not Applicable anymore		
	Main Pitch per match Charity			Not Applicable anymore		
	Training Pitch Junior up to 3hrs		24.10	01/05/2013		
	Training Pitch Adult up to 3hrs		24.10	01/05/2013		
	Indoor Athletics Whole Hall		31.70	01/05/2013		
	Hospitality John Charles	Individual Lanes per hr		369.70	01/05/2013	
		Pole Vault per hr		219.70	01/05/2013	
Leeds Sailing & Activities Centre	Long Jump Pit per hr		32.40	01/05/2013		
	High Jump per hr		55.60	01/05/2013		
	Performance		32.40	01/05/2013		
	Bodyline per hr					
	Parkside Room	52,220	55.60	01/05/2013		
	Grandstand Room		19.00	01/05/2013		
	Sailing Canoeing Kyaking Raft Building - School Lead		55.60	01/05/2013		
	Sailing Canoeing Kyaking Raft Building - LSAC Lead	0	15.60	01/05/2013		
	Off Road Biking - School Lead		24.50	01/05/2013		
	Off Road Biking - LSAC Lead		57.90	01/05/2013		
SDU Gymnastics	Wall Traverse Orienteering - School Lead			Not Applicable anymore - External to LCC		
	Wall Traverse Orienteering - LSAC Lead			Not Applicable anymore - External to LCC		
	Room Hire	0		Not Applicable anymore - External to LCC		
	Room Hire - 2 Rooms			Not Applicable anymore - External to LCC		
	Birthday Parties			Not Applicable anymore - External to LCC		
	Gymnastics 1 - 2hrs			Not Applicable anymore - External to LCC		
SDU Swimming	Up to 4 hrs		£36.30 per month	01/05/2013		
	Up tp 7 hrs		£40.00 per month	01/05/2013		
	Up to 10hrs	133,570	£49.70 per month	01/05/2013		
	Over 10 hrs		£52.10 per month	01/05/2013		
	Over 15 hrs		£58.10 per month	01/05/2013		
SDU Diving	E Squads		£31.50 per month	01/05/2013		
	Development Squads		£40.00 per month	01/05/2013		
	Competition & Senior A Squads	70,310	£49.70 per month	01/05/2013		
	Age Group Junior		£55.20 per month	01/05/2013		
	Senior National Squad		£57.60 per month	01/05/2013		
School Charges	E Squad and Talent ID Lesson		56.80	01/09/2013		
	Development Mini 'A'		66.50	01/09/2013		
	Talent ID Squad		71.30	01/09/2013		
	National Age Group Squads	742,820	80.40	01/09/2013		
	National Senior Squad		14.60	01/09/2013		

Recreation (continued)	Sport (continued)	School Charges (continued)	Up to 39 Pupils - 30mins + 1 member staff		160.70		01/09/2013	3% Rounded
			Up to 39 Pupils - 30mins + 1 member staff + Lifeguard		34.90		01/09/2013	
			40-59 pupils - 30mins +2 staff		17.70		01/09/2013	
			40-59 pupils - 30mins +2 staff + 1 Lifeguard		17.70		01/09/2013	
			Additional Swim Teacher 30 mins		13.70		01/09/2013	
			Swimming Gala up to 3 hrs inc staff	84,030	2.20		01/09/2013	
			Sports Hall per hr		5.20		01/09/2013	
			Half Sport Hall per hr		13.20		01/09/2013	
			Activity Hall		40.20		01/09/2013	
			Weights Room (not Bodyline)		11.20		01/09/2013	
			Bodyline Suite per Person		15.50		01/09/2013	
			Squash Court		34.40		01/09/2013	
			School MUGA 6 Court		2.40		01/09/2013	
			School Charges - John Charles					
			Fitness Classes		28.30		01/04/2012	
		Instructor		3.40		01/04/2012		
		SDU Instructor		354.90		01/04/2012		
		Table Tennis Hall		425.90		01/04/2012		
		Table Tennis per Table		65.60		01/04/2012		
		Indoor Tennis (3 Courts)		53.30		01/04/2012		
		Outdoor Tennis per hr/court		35.60		01/04/2012		
		Main Pitch Hire - in school hours	39,520	71.10		01/04/2012		
		Main Pitch Hire - out of school hrs		195.30		01/04/2012		
		Main Pitch Hire extra charge for over 4hrs		17.80		01/04/2012		
		Indoor Athletics Hall		35.60		01/04/2012		
		Miscellaneous						
		Indoor Bowls Hall - half rink	14,260	4.40		01/05/2013		
		Indoor Bowls Hall - full rink	8,090	4.50		01/05/2013		
		Stadium Sports Day inc stewards	6,400	7.80		01/05/2013		
		5-a-side booking (outdoors)	27,540	5.50		01/05/2013		
		Full use of ATP		4.50		01/05/2013		
		Creche		6.80		01/05/2013		
			25,600					
		Basketball/Netball Junior Coaching		4.50		01/05/2013		
		Fencing Adult - Club		0.80		01/05/2013		
		Martial Arts - Adult	640	2.80		01/05/2013		
		Martial Arts - Junior		2.80		01/05/2013		
		Trampoline Adult	14,930	5.20		01/05/2013		
		Trampoline Junior		3.10		01/05/2013		
		Roller Skating - Skate Hire		5.20		01/05/2013		
		Skating Adult	17,100	4.90		01/05/2013		
		Skating Junior		7.40		01/05/2013		
		Climbing Wall Adult		5.50		01/05/2013		
		Climbing Wall Junior		under review		01/05/2013		
		Sauna		4.90		01/05/2013		
		Sauna Leeds card 60		7.00		01/05/2013		
		Steam Room		13.60		01/05/2013		
		Steam Room Leeds card 60	318,290	12.00		01/05/2013		
		Parties		8.80		01/05/2013		
Gymnis/Gymikins Junior		5.10		01/05/2013				
Gymnastics Adult (Carnegie)		9.50		01/05/2013				
All sites, Bars, Cafés and Vending where applicable	647,060	Various		01/05/2013				
					4% Rounded			